

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)  
 PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT  
 As of 2024-Q3

RPMES FORM 2

Implementing Agency: Iloilo Science and Technology University - Main Campus

Program/Project Title	Implementation Schedule		Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)					Target O/WPA to date (%)	Actual O/WPA to date (%)	Slippage (%)	Output Indicators	End-of-Project Target	Target to date	Actual to date	Employment Generated		Remarks
	Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)				Appropriations	Allotment	Obligations	Disbursements	M								F		
1 Construction of Access Route (Higher Education Program)	07-28-17 07-28-17	12-24-17 12-15-23	General Appropriations Act		14,959,567.28	14,959,567.28	14,959,567.28	14,959,567.28	7,016,859.83	100	100	0						2	1	Already completed as of December 15, 2023 and is subject to liquidated damages.
2 Completion of University Library	04-12-18 04-12-18 04-12-18	03-17-19 05-31-24 08-31-24 12-31-24	General Appropriations Act		33,601,620.24	33,601,620.24	33,601,620.24	33,601,620.24	19,001,716.25	100	99.35	-0.65						10	1	The remaining items are electronic works, including CCTV installation, and mechanical works, such as aircon installation.
3 Construction of Industrial Technology Building II-Phase 2	06-14-18 06-14-18 06-14-18	01-21-19 05-31-24 08-31-24 12-31-24	General Appropriations Act		11,271,871.33	11,271,871.33	11,271,871.33	11,271,871.33	3,997,005.57	100	98.74	-1.26						8	0	The electrical works have been completed. The remaining scope of work includes submitting building permits and occupancy permits.
4 Rehabilitation of L-Building	06-24-20 06-24-20 06-24-20	05-12-21 05-31-24 08-31-24 12-31-24	General Appropriations Act		48,032,856.50	48,032,856.50	48,032,856.50	48,032,856.50	44,363,146.26	100	99.97	-0.03						20	1	The occupancy permit has already been submitted; the remaining works involve electronic works, specifically LAN/data installation.
5 Renovation of Technology & Science Building	03-31-22 03-31-22	10-31-22 12-31-24	General Appropriations Act		13,916,748.65	13,916,748.65	13,916,748.65	13,916,748.65	9,347,880.07	100	70	-30						0	0	The previous contractor was terminated. Re-procurement is underway, with a pre-bid conference scheduled for October 17, 2024, and the opening of bids set for October 30, 2024.

Submitted by:  
 Designation/Office:  
 Date Submitted:

*C. Requinto*  
 CARMELLE FRANCES GUANCIA DEREQUITO  
 Planning Officer I  
 2024-10-24 10:37:05

Approved by:

*G. Salistre, Jr.*  
 DR. GABRIEL M. SALISTRÉ, JR.  
 University President