

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of March 31, 2024

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Iloilo Science and Technology University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 067 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>HIGHER EDUCATION PROGRAM</b>	<b>3101000000000000</b>												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams		61%	58%	55%	55%	55%	84.81%				84.81%	-110.19%	67 out of 79 passed the licensure exam
2. Percentage of graduates (2 years prior) that are employed		35% (1,032/2,950)	55% (1,622/2,950)	59% (1,740/2,950)	70% (2,065/2,950)	70%	23.00%				23.00%	-47.00%	686 out of 2,983 graduates of 2022 are employed
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		72%	-	78%	-	78%	78.00%				78.00%	0.00%	14,074 out of 18,043 undergraduate students are enrolled in CHED-identified programs
2. Percentage of undergraduate programs with accreditation		100%	100%	100%	100%	100%	100.00%				100.00%	0.00%	All 33 undergraduate programs are accredited
<b>ADVANCED EDUCATION PROGRAM</b>	<b>3201000000000000</b>												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		50%	-	55%	-	65%	50.00%				50.00%	-15.00%	18 out of 36 of the graduate school faculty are actively pursuing research in the last three years
a. pursuing advanced research degree programs (Ph.D.) or											58.00%		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or											N/A		
c. producing technologies for commercialization or livelihood improvement or											N/A		
d. whose research work resulted in an extension program											N/A		

Output Indicator(s)												
1. Percentage of graduate students enrolled												
in research degree programs		100%	-	100%	-	100%	100%			100.00%	0.00%	385 out of 385 graduate students are enrolled in research degree program
2. Percentage of accredited graduate												
programs		100%	100%	100%	100%	100%	100%			100.00%	0.00%	All 9 programs at the graduate schools are accredited
<b>RESEARCH PROGRAM</b>	<b>320200000000000</b>											
OO : Higher education research improved to promote economic productivity and innovation												
Outcome Indicator(s)												
1. Number of research outputs in the last												
three years utilized by the industry or												
by other beneficiaries		-	-	-	5	5	0			0	-5	MOA and other documents are still on process.
Output Indicator(s)												
1. Number of research outputs completed												
within the year		5	7	8	12	32	4			4	-28	Only 4 research output completed as of 1st quarter
2. Percentage of research outputs published												
in internationally-refereed or CHED												
recognized journal within the year		5% (2/40)	15% (6/40)	30% (12/40)	40% (16/40)	40%	0.00%			0.00%	-40.00%	No research output was published during the period of 1st quarter of the current year
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>330100000000000</b>											
OO : Community engagement increased												
Outcome Indicator(s)												
1. Number of active partnerships with LGUs,												
industries, NGOs, NGAs, SMEs, and												
other stakeholders as a result of												
extension activities		15	15	8	5	43	20			20	-23	Some of these extension program partnerships have been ongoing for several years.
Output Indicator(s)												
1. Number of trainees weighted by the												
length of training		300	1,000	1,500	1,700	4,500	360			360.00	-4140.00	
2. Number of extension programs organized												
and supported consistent with the SUC's												
mandated and priority programs		10	13	22	25	70	15			15	-55	
3. Percentage of beneficiaries who rate the												
training course/s as satisfactory or higher												
in terms of quality and relevance		100%	100%	100%	100%	100%	100			100.00%	0	All beneficiaries rated the training course as satisfactory or higher.

Prepared By:

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Date: April 29, 2024

In coordination with:

**LUCIA S. SIRA**

Budget Officer III

Date: April 29, 2024

Approved By:

**GABRIEL M. SALISTRE JR.**

SUC President III

Date: April 29, 2024