

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)

RPMES Form 2: PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT


As of June 30, 2022

Implementing Agency: Iloilo Science and Technology University

(a) Name of Project (b) Project Schedule (c) Location (d) Funding Source	Output Indicator	Financial Status (in Thousands Php)					Physical Status		Employment Generated	Remarks
		Allocation	Releases	Obligations	Expenditures		Target	Actual Accomplishment		
					Acc. Payable	Cash Disbursed				
1 a) Construction of Access Route b) -2022-06 c) Lone District, Iloilo City d) GAA	Percentage (Cumulative)	14,959,567.28 (Total as of Q2)	14,959,567.28	14,959,567.28	14,959,567.28	7,016,859.83	100%	94.05%	M(15) F (4)	Work is on-going and is subject for liquidated damages
2 a) Completion of University Library b) -2022-06 c) Lone District, Iloilo City d) GAA	Percentage (Cumulative)	33,601,620.24 (Total as of Q2)	33,601,620.24	33,601,620.24	33,601,620.24	19,001,716.25	100%	95.36%	M(23) F (3)	Construction is on-going. Unsatisfactory project implementation scheme by the contractor were seen as reason of delay.
3 a) Construction of Industrial Technology Building II-Phase 2 b) -2022-06 c) Iloilo, 4th District, Barotac Nuevo d) GAA	Percentage (Cumulative)	11,271,871.32 (Total as of Q2)	11,271,871.32	11,271,871.32	11,271,871.32	3,997,005.57	100%	87.13%	M(20) F (2)	Construction is on-going. Unsatisfactory project implementation scheme by the contractor were seen as reason of delay.
4 a) Rehabilitation of L-Building b) -2022-06	Percentage (Cumulative)	48,032,856.50 (Total as of Q2)	48,032,856.50	48,032,856.50	48,032,856.50	39,401,352.18	100%	83.80%	M(22) F (2)	Construction is on-going. Unsatisfactory project

	c) Lone District, Iloilo City d) GAA										implementation scheme by the contractor were seen as reason of delay.
5	a) Rehabilitation of Civil Technology Building b) -2022-06 c) Lone District, Iloilo City d) GAA	Percentage (Cumulative)	32,845,083.26 (Total as of Q2)	32,845,083.26	32,845,083.26	32,845,083.26	27,277,841.65	100%	100.00%	M(30) F (2)	Completed as of June 3, 2022. Final billing documents is on process.
6	a) Construction of Power House and System b) -2022-06 c) Iloilo, 4th District, Barotac Nuevo d) GAA	Percentage (Cumulative)	6,327,208.94 (Total as of Q2)	6,327,208.94	6,327,208.94	6,327,208.94	5,872,282.62	100%	98.90%	M(15) F (1)	During the testing and commissioning one of the transformer was damage and needs to be replace.
7	a) Renovation of Technology & Science Building b) -2022-03-2022-09 c) Iloilo, 4th District, Dumangas d) GAA	Percentage (Cumulative)	6,958,374.33 (Total as of Q2)	6,958,374.33	6,958,374.33	6,958,374.33	2,087,512.30	50%	34.40%	M(35) F (5)	Delivery of the materials is seen as the reason of delays since they get their materials in Bacolod.
2	a) Rehabilitation of Hospitality Management Service Center b) -2022-06 c) Iloilo, 4th District, Barotac Nuevo d) GAA	Percentage (Cumulative)	4,191,658.95 (Total as of Q2)	4,191,658.95	4,191,658.95	4,191,658.95	1,257,497.68	50%	11.40%	M(25) F (3)	Mobilization is released.

Submitted by:
Designation / Office:
Date:


ALBERT Z. JANAPON
Director / PDAS
August 5, 2022

Noted by:


RAUL F. MUYONG, Ed., D.
Agency Head